

ST FRANCIS IN THE PARK HEALTH/REHAB
1800 NEW YORK AVENUE

SUPERIOR 54880 Phone: (715) 394-5591
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 168
Total Licensed Bed Capacity (12/31/03): 168
Number of Residents on 12/31/03: 147

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 159

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.7
Supp. Home Care-Personal Care	No					1 - 4 Years		45.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	6.8	More Than 4 Years		24.5
Day Services	No	Mental Illness (Org./Psy)	40.8	65 - 74	10.9			----
Respite Care	No	Mental Illness (Other)	5.4	75 - 84	31.3			89.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.7	85 - 94	43.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.5	65 & Over	93.2	-----		
Transportation	No	Cerebrovascular	11.6		-----	RNs		8.9
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		7.6
Other Services	No	Respiratory	4.1		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	20.4	Male	26.5	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	6	5.9	140	0	0.0	0	0	0.0	0	0	0.0	0	1	100.0	644	7	4.8
Skilled Care	11	100.0	374	76	74.5	120	11	100.0	120	22	100.0	154	0	0.0	0	0	0.0	0	120	81.6
Intermediate	---	---	---	20	19.6	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	20	13.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		102	100.0		11	100.0		22	100.0		0	0.0		1	100.0		147	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	10.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.1	69.4	26.5	147
Other Nursing Homes	3.4	Dressing	10.2	65.3	24.5	147
Acute Care Hospitals	81.0	Transferring	32.7	46.3	21.1	147
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.3	57.8	25.9	147
Rehabilitation Hospitals	0.0	Eating	59.9	23.8	16.3	147
Other Locations	4.8	*****				
Total Number of Admissions	147	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.1	Receiving Respiratory Care		8.2
Private Home/No Home Health	13.6	Occ/Freq. Incontinent of Bladder	63.9	Receiving Tracheostomy Care		1.4
Private Home/With Home Health	18.2	Occ/Freq. Incontinent of Bowel	35.4	Receiving Suctioning		1.4
Other Nursing Homes	4.5			Receiving Ostomy Care		4.8
Acute Care Hospitals	14.3	Mobility		Receiving Tube Feeding		2.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.7	Receiving Mechanically Altered Diets		11.6
Rehabilitation Hospitals	0.0					
Other Locations	7.1	Skin Care		Other Resident Characteristics		
Deaths	42.2	With Pressure Sores	3.4	Have Advance Directives		90.5
Total Number of Discharges		With Rashes	12.9	Medications		
(Including Deaths)	154			Receiving Psychoactive Drugs		57.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.3	92.0	0.98	87.6	1.03	88.1	1.02	87.4	1.03
Current Residents from In-County	96.6	85.9	1.12	83.0	1.16	82.1	1.18	76.7	1.26
Admissions from In-County, Still Residing	29.3	22.1	1.33	19.7	1.49	20.1	1.45	19.6	1.49
Admissions/Average Daily Census	92.5	138.9	0.67	167.5	0.55	155.7	0.59	141.3	0.65
Discharges/Average Daily Census	96.9	139.5	0.69	166.1	0.58	155.1	0.62	142.5	0.68
Discharges To Private Residence/Average Daily Census	30.8	64.3	0.48	72.1	0.43	68.7	0.45	61.6	0.50
Residents Receiving Skilled Care	86.4	96.1	0.90	94.9	0.91	94.0	0.92	88.1	0.98
Residents Aged 65 and Older	93.2	96.4	0.97	91.4	1.02	92.0	1.01	87.8	1.06
Title 19 (Medicaid) Funded Residents	69.4	55.4	1.25	62.7	1.11	61.7	1.12	65.9	1.05
Private Pay Funded Residents	15.0	32.6	0.46	21.5	0.70	23.7	0.63	21.0	0.71
Developmentally Disabled Residents	1.4	0.6	2.36	0.8	1.78	1.1	1.23	6.5	0.21
Mentally Ill Residents	46.3	36.2	1.28	36.1	1.28	35.8	1.29	33.6	1.38
General Medical Service Residents	20.4	24.3	0.84	22.8	0.89	23.1	0.88	20.6	0.99
Impaired ADL (Mean)	49.3	50.5	0.98	50.0	0.98	49.5	0.99	49.4	1.00
Psychological Problems	57.1	58.5	0.98	56.8	1.01	58.2	0.98	57.4	1.00
Nursing Care Required (Mean)	5.8	6.8	0.85	7.1	0.82	6.9	0.84	7.3	0.79